

OVERTON PUBLIC SCHOOL DISTRICT 24-0004
OVERTON BOARD OF EDUCATION
BOARD MEETING: JUNE 8, 2020

BOARD OF EDUCATION AGENDA:

- 7:30 A. **Call meeting to order**
- 7:35 B. **Compliance Statement**
- 7:40 C. **With consent of the Board, receive reports from School Personnel, Patrons, or Community Groups.**
- 7:45 D. **Read and consider communications**
- 7:50 E. **Approve agenda**
- 7:55 F. **Approve minutes**
- 8:00 G. **Act on bills for payment**
- H. **Matters pending before the Board**
- 8:05 1. Consider approving the sale of school owned item found on Attachment D
- 8:10 2. Consider approving the 2020 graduation ceremony plan, date, and time
- 8:15 3. Consider approving ESU 10 Network Services Agreement, Off-Site Storage Service Agreement for the 2020-2021 school year.
- I. **Board Reports and Discussion**
- 8:20 **Board Reports**
- a. Meetings Attended:
- b. Upcoming Meetings:
- c. Transportation Committee Report:
- d. Interlocal Committee Report:
- e. Facilities Committee Report:
- f. Curriculum Committee Report:
- g. Negotiations:
- Discussion**
- J. **Administrative Reports**
- 8:30 1. Principal's Report
- 8:50 2. Superintendent's Report

Next regularly scheduled meeting is July 13, 2020

COMMENTS:

E.

1. Mr. Simpson has requested that he purchase the school's computer he has used. The fair market price is \$240. The board will need to approve the sale of any school owned property.
2. The board will need to approve the graduation ceremony plan, date, and time. The date is Saturday, June 20, 2020 beginning at 10:00 a.m. in the north gym. The plan is attached.
3. The district has annual contract with ESU 10 for network services and off-site storage services.

DISCUSSION:

F.

1. **Board Reports and Discussion:**
 - a. Meetings Attended:
 - b. Upcoming Meetings:
 - c. Transportation:
 - d. Interlocal:
 - e. Facilities:
 - f. Curriculum:
 - g. Negotiations: 2021-2022 Process will Begin in September
2. Discussion Topics:
 - a. Summer Projects Update
 - b. July Meeting
 - c. Student Fee Hearing in July

G. Administrative Reports:

Principal's Report

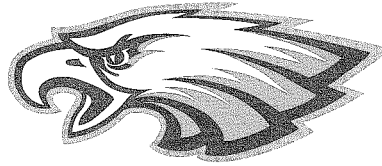
1. Handbook Review
2. Other

Superintendent's Report

1. Option Enrollment-
 - Out – a.
 - b.
 - In - a.
 - b.
 - Change of status – a.
2. Board Meeting for July – Date and Time -- July 13, 2020
3. Budget Review
4. Financial Review
5. Projects
6. Food Program Review
7. Other

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Brian Fleischman, *Activities Director*

Phone: (308) 987-2424 • Fax: (308) 987-2349 • www.overtoneagles.org

NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, June 8, 2020 at the Overton Public School, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Board of Education
Heather Brenman Gordon Lassen Doug Luther Joel Meier Keith Rudeen Jared Walahoski

Overton Public Schools
Overton Board of Education

Minutes of the Regular Board of Education Meeting
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The June 8, 2020 regular monthly meeting of the Overton Public School Board of Education is called to order and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Vote _____

Compliance Statement: To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been advertised in the June 4, 2020 edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site and the Security First Bank. There is packet provided for the public.

Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____
2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A Motion made by _____ and seconded by _____

to approve the agenda of the June 8, 2020 meeting.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A Motion made by _____ and seconded by _____

to approve the minutes of the May 11, 2020 regular board minutes as presented.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____ to approve the

May bill roster in the amount of \$63,115.76.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____

Luther
Meier
Rudeen
Walajoski

Vote _____

**MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING**

**May 11, 2020
7:30 p.m.**

Board President called the meeting to order. Members Present:

Brennan (Attended by Zoom)
Lassen
Luther
Meier
Rudeen
Walahoski

Notification: The May 11, 2020 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School website, Beacon Observer, Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent, Brian Fleischman, Principal

Guests Present: None

Public Comments: None

Reports: None

Communications: None

Other: None

Action Items:

1. **Agenda** - Moved by Luther, seconded by Walahoski to approve the agenda of the May 11, 2020 regular monthly board meeting as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
2. **Minutes** - Moved by Lassen, seconded by Luther to approve the minutes of the April 13, 2020 regular board minutes as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
3. **Claims** - Moved by Luther, seconded by Meier to pay the May General Fund bills in the amount of \$98,308.47. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
4. Moved by Walahoski, seconded by Luther to approve Flatwater Food & Automotive, C&S Truck and Salvage, and Shively Repair to complete Rule 92 Mechanic's Pupil Transportation Vehicle inspections. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

5. Moved by Lassen, seconded by Walahoski to approve the Vocal Music contract with Becka Bruntz. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
6. Moved by Luther, seconded by Walahoski to adjourn at 8:54 p.m. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

Board Reports and Discussion Topics:

1. **Board Reports:**
 - a. Upcoming Meetings: NASB Annual Calendar
 - b. Transportation: Bus 2020 Repair
 - c. Committee on Americanism: Fulfilling Americanism Requirements
2. **Discussion Topics:**
 - a. June Board Meeting scheduled for Monday, June 8, 2020 beginning at 7:30 p.m.
 - b. Projects Update

Administrative Reports:

1. **Principal's Report:**
 1. 2020-2021 Class Schedule
1. **Superintendent's Report:**
 1. Enrollment Option Report
 2. Option Enrollment -
 - Out a.
 - In a.
 - Change of Status a.
 3. Financial Update
 4. Budget Review
 5. Projects Update
 6. Food Program Update
 7. Five Year Technology Plan
 8. 2019-2020 School Hours
 9. Summer School Update
 10. Directed Health Measures Update

Overton Public School District		
	Bill Roster	
	Month:	June
	Status:	Official
6/5/2020	Total:	\$ 63,115.76
Vendor	Total Amount	New Code Description
Airgas	\$ 355.16	Reg. Instruct. Ind. Tech. Supplies
ATC Communications	\$ 150.90	Fiscal Services - Phone Service
Band Shoppe	\$ 117.60	Reg. Instruction - Instrumental Music - Shoes
Black Hills Energy	\$ 509.12	Operations of Buildings - Natural Gas
Cengage Learning	\$ 529.50	Reg. Instruct. Voc. Bus. Supplies
CenturyLink	\$ 57.27	Operation of Buildings Communications - Long Distance Phone
Dan's Sanitation	\$ 311.00	Operation of Buildings Cleaning Services - Trash Removal
Dawson Public Power District - Prek	\$ 2,418.12	Operation of Preschool - Electricity
Dawson Public Power District - School	\$ 127.61	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 54.67	Vehicle Servicing and Maintenance - Reg. Ed. - Bus Barn Energy
Eakes Office Solutions	\$ 127.77	Executive Administration Supplies -Office Supplies
Eakes Office Solutions	\$ 270.69	Reg. Instruction - Copier Supplies
Eakes Office Solutions	\$ 205.95	Reg. Instruct. -- Medical Safety - Thermometer
Ecolab	\$ 97.50	Operation of Buildings Pest Control
ESU 10 - SPED Services	\$ 7,205.36	SPED Speech Path. & Audiology - Elementary
ESU 10 - SPED Services	\$ 83.42	SPED Speech Path. & Audiology Ages Birth-2
ESU 10 - SPED Services	\$ 197.87	SPED P.T. Services - Elementary
ESU 10 - SPED Services	\$ 128.58	SPED Supervision - Birth - 2
ESU 10 - SPED Services	\$ 128.58	SPED Supervision - Ages 3-4
ESU 10 - SPED Services	\$ 197.87	SPED P.T. Services - Secondary
ESU 10 - SPED Services	\$ 1,177.87	SPED Psychological Services - Secondary
ESU 10 - SPED Services	\$ 232.81	SPED Speech Path. & Audiology - Age 3-4
ESU 10 - SPED Services	\$ 572.68	SPED O.T. Services - Elementary
ESU 10 - SPED Services	\$ 572.68	SPED O.T. Services - Secondary
ESU 10 - SPED Services	\$ 1,177.87	SPED Psychological Services - Elementary
ESU 10 - SPED Services	\$ 294.47	SPED Psychological Services - Ages 3-4
ESU 10 - SPED Services	\$ 294.47	SPED Psychological Services - Birth - 2
ESU 10 - SPED Services	\$ 588.01	SPED Supervision - Elementary
ESU 10 - SPED Services	\$ 241.61	SPED Supervision - Vocational Secondary
ESU 10 - SPED Services	\$ 143.17	SPED O.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 143.17	SPED O.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 49.47	SPED P.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 49.47	SPED P.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 34.92	SPED Speech Path. & Audiology - Secondary
ESU 10 - SPED Services	\$ 588.01	SPED Supervision - Secondary
Flinn Scientific	\$ 672.49	Reg. Instruct. Science Supplies - Dissection Specimens
Foster Lumber, LLC	\$ 348.45	Reg. Instruction - Custodial Supplies
Fun and Function	\$ 116.37	SPED Supplies
Gym Closet	\$ 80.97	Reg. Instruct. P.E. Supplies
Hand2mind	\$ 17.82	Reg. Instruct. -- Science Supplies
Happ Publishing	\$ 87.05	Printing and Publishing Services
Harris School Solutions	\$ 4,973.79	Administrative Technology Services - Accounting Software Fee
Heggerty	\$ 171.98	SPED Supplies
JourneyEd.com, Inc.	\$ 1,616.10	Administrative Technology Services - Microsoft Licenses
Kearney Quality Sew & Vac, Inc	\$ 47.92	Reg. Instruct. Custodial Supplies - Bags
Kepco LLC	\$ 45.98	Principal Supplies - Room Number Plates
Knowledge Matters, Inc.	\$ 4,189.00	Reg. Instruct. Vocational Business - On-Line Subscription
KSB School Law	\$ 1,150.00	District Legal Services - Policy Service & Waivers
Lakeshore Learning Materials	\$ 414.61	Early Childhood Supplies
Lakeshore Learning Materials	\$ 307.84	Reg. Instruct. - Math Supplies
Lakeshore Learning Materials	\$ 95.93	SPED Supplies - Cabinet
Loup Valley Lighting, Inc	\$ 819.60	Operation of Buildings Supplies - Lighting Supplies
McGraw-Hill Schol Education Holdings LLC	\$ 115.90	SPED Books & Periodicals
McGraw-Hill Schol Education Holdings LLC	\$ 248.51	Reg. Instruct. Kindergarten Textbooks & Periodicals
McGraw-Hill Schol Education Holdings LLC	\$ 258.96	Reg. Instruct. Second Grade Resources
Mead Lumber Co.	\$ 83.98	Operation of Buildings Supplies
Menards	\$ 382.65	Operation of Buildings Supplies - Supplies
Midwest Floor Specialists	\$ 4,225.00	Maintenance of Buildings Supplies - Refinishing Gym Floors
Midwest Technology Products	\$ 508.72	Reg. Instruct. Ind. Tech. Supplies
Nasco	\$ 39.05	SPED Supplies
Nasco	\$ 230.58	Reg. Instruct. - FCS Supplies
Nasco	\$ 341.72	Reg. Instruct. Art Supplies
NCSA	\$ 585.00	Principal Association Dues
O'Keefe Elevator Service, Inc.	\$ 348.03	Building Repairs and Maintenance Services - Elevator Maint.
Oncourse Systems for Education	\$ 1,256.57	Principal Supplies - Network Hosting Fees
Oriental Trading	\$ 83.93	Reg. Instruction - Prek Supplies
Oriental Trading	\$ 67.32	Reg. Instruct. Fourth Grade Supplies
Overton Sand & Gravel	\$ 3,000.00	Land Improvement - Concrete Playground - Concrete
Pitsco Education	\$ 441.60	Reg. Instruct. Ind. Tech. Supplies
Platte Valley Communications	\$ 28.71	Safety and Security - Door Controller Issues
Platte Valley Glass & Trailers	\$ 493.18	Reg. Instruct. - Safety Glass
Play with a Purpose	\$ 274.95	Reg. Instruct. Prek School Supplies - Four Year Old
PowerSchool Group LLC	\$ 4,802.03	Administrative Technology Services - PowerSchool Fees

Quill.com	\$	20.28	Reg. Instruct. - Language Arts Supplies
Realy Good Stuff	\$	18.94	Reg. Instruct. - Elementary Supplies - Grade 1
Renaissance Learning	\$	3,841.00	LMC Web Based Software - Products and Services
Rocherster 100 Inc	\$	137.70	Reg. Instruct. K-4 Supplies
School Health Corporation	\$	152.35	Reg. Instruct. - Health Services
School Specialty	\$	8.99	SPED Supplies - Elementary
School Specialty	\$	129.53	Reg. Instruct. - Science Supplies
Shively Repair	\$	523.36	Vehicle Servicing and Maintenance - Traverse and 2010 Van Repair
Shively Repair	\$	120.00	Reg. Instruct. -- Mower Repair
Staples	\$	112.77	SPED Supplies
Sterling	\$	2,983.20	Reg. Instruct. Technology - Firewall
Supreme School Supply	\$	128.60	Reg. Instruct. Principal Supplies
Teacher Created Resources	\$	45.97	Reg. Instruct. Third Grade Supplies
Teacher Created Resources	\$	64.07	Reg. Instruct. LMC Books
Teacher Direct	\$	96.64	Reg. Instruct. Fourth Grade Supplies
Teacher's Discovery	\$	19.99	Reg. Instruct. Foreign Language Supplies
The Mailbox	\$	29.95	Reg. Instruct. Kindergarten Textbooks & Periodicals
Trend Enterprises	\$	67.12	Reg. Instruct. K-4 Supplies
Trend Enterprises	\$	238.28	Reg. Instruct. PreK Supplies
Village of Overton	\$	249.00	Reg. Instruct. - Utility Services
Village of Overton - Prek 3	\$	48.00	Early Childhood Utility Services
Village Uniform	\$	434.39	Operation of Building - Uniform Cleaning
Clearing Account	\$	1,238.12	Supplies

Matters Pending Before the Board:

A motion by _____ and seconded by _____

1. Action Item: Consider approving the sale of school property found on Attachment D.

Motion: To approve the sale of school property found on Attachment D.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

2. Action Item: Considering approving the 2020 graduation plan, date, and time.

Motion: To approve the 2020 graduation plan, date, and time.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

3. Action Item: Considering approving ESU 10 Network Services Agreement, Off-Site Storage Service Agreement for the 2020-2021 school year.

Motion: To approve ESU 10 Network Services Agreement, Off-Site Storage Service Agreement for the 2020-2021 school year.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

4. Action Item: Consider adjourning the meeting.

Motion: To adjourn the meeting at _____ **p.m.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

Overton Public School

Attachment D

June 8, 2020 Board Meeting

List of Items for Sale

- | | | | | |
|----|----------------------------|---------|------------------|----------|
| 1. | 2013 Apple MacBook Pro (1) | 15 inch | SN: C02N23UAFD56 | \$240.00 |
|----|----------------------------|---------|------------------|----------|

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Brian Fleischman, *Activities Director*

Phone: (308) 987-2424 • Fax: (308) 987-2349 • www.overtoneagles.org

2020 Graduation Ceremony Plan

Overton Public School District Board of Education believes graduation is an accomplishment in a student's life that needs recognized and celebrated. The COVID-19 virus pandemic has caused many disruptions in our student's and family's lives. Given our belief in the importance of graduation, we will provide our seniors with a face to face graduation ceremony on Saturday, June 20, 2020 beginning at 10:00 a.m. in the north gym.

The graduation ceremony plan is designed to keep our students and guests as safe and healthy as possible and follow all Directed Health Measures (DHM) "Gatherings" protocol for Phase II. It is the school district's intention to communicate to everyone that during any type of gathering, it is important to take appropriate actions to reduce the spread of the virus. The school district also recommends precautions be taken with pre and post-graduation gatherings and celebrations.

Graduation ceremony rehearsal will take place on Friday, June 19, 2020 beginning at 10:00 a.m. in the north gym of the school. All Direct Health Measures will be enforced.

The school district will communicate graduation ceremony procedures and directions to all graduates and their families in advance of the ceremony.

Attendees

The ceremony attendees will be limited to the following.

1. Twenty-four Seniors.
2. School administration including superintendent, principal, and guidance counselor.
3. School Board President.
4. Sound System Director.
5. Video Director.
6. Personnel to help direct guests and graduates before, during, and after the ceremony.
7. No more than six members in a graduate's family unit.

Social Distancing

1. Provide appropriate social distancing for graduates and attendees.
2. Provide personnel to ensure appropriate social distancing is maintained for our guests when arriving, during, and upon leaving the ceremony. Marks on the floor will keep arriving guests at the appropriate social distance while their temperature is taken and until they can be directed to their seats.
3. Guests and graduates will be instructed on how to exit the facility to reduce inappropriate interaction.
4. Graduates will keep the appropriate social distance while preparing for the ceremony.
5. Standing line marks on the floor will show graduates where to stand while gathering to enter the gym.
6. Graduates seats will be a minimum of six feet apart.
7. Each graduate will be allowed no more than six members of a family unit to attend the ceremony. Each family unit will be spaced at least six feet apart from other family units.
8. Stage party will remain six feet apart.

Health Considerations

1. All parties associated with the graduation ceremony will have their temperature taken upon arrival at the facility. Anyone who shows signs of an illness will not be allowed to enter the facility.
2. School personnel will provide direction and guidance for all guests as they enter and leave the gym and facility.
3. No social gatherings either before or after the ceremony will be allowed on school property. This type of gathering could expose those present to the virus.
4. Seating, doors, and restrooms will be sanitized before and after the ceremony.

Personal Responsibility

Those who are sick or who are at risk are encouraged to stay at home. This includes:

1. The elderly.
2. People with underlying medical conditions.
3. Family members who reside with the elderly or others at risk.
4. People who have access to nursing institutions.

5. People who have upper respiratory or flu like symptoms.
6. People who live with someone with flu-like or respiratory symptoms .
7. People who have COVID-19.
8. People who have been exposed to someone with COVID-19.

Overton Public School would like to thank everyone for following the Directed Health Measures and graduation plan during the 2020 ceremony. Our goals are to provide a face to face ceremony and a safe and healthy environment for our graduates, their families, and our staff.



June, 2020

Dear Event Planners:

RE: Event Plan Submission

Thank you for submitting your COVID-19 Event and Gathering Safety Plan for review. We appreciate the time you have spent developing this to ensure the safety of your staff, the individuals at your event and the community. The goal of your plan is to limit the spread of disease and keep workers and attendees safe at gatherings, events, and venues.

Your plan is **approved** as submitted. We appreciate your efforts in adhering to the Directed Health Measures. Local Directed Health Measures can be found at (<https://www.trphd.org/resources/directed-health-measures.html>). The County Attorney, local municipalities, and local law enforcement have been notified of your approval status for this event.

To assist you with on-site education to your patrons, there are signs available for you to use at your event. These signs contain helpful information like social distancing, wash your hands, etc. These resources can be found at <https://www.trphd.org/eventregistration/page.html>

If you have further questions, please contact us at any time.

Regards,

A handwritten signature in black ink that reads "Jeremy J. Eschliman".

Jeremy J. Eschliman, MBA
Health Director
Two Rivers Public Health Department

701 4th Avenue, Suite 1
Holdrege, NE 68949

3715 29th Avenue, Suite A2
Kearney, NE 68845

888-669-7154
trphd.org

<u>Overton Public Schools</u>	<u>ESU 10</u>	298 Students	08/01/19	08/01/20	Member School Hours (1080)	30 hours	1.00 Each @ \$500.00	\$500.00
<u>Overton Public Schools</u>	<u>ESU 10</u>		08/01/19	08/01/20	Tier VI - MS (1080)	50 hours	1.00 Each @ \$3,500.00	\$3,500.00
<u>Overton Public Schools</u>	<u>ESU 10</u>	300GB	08/01/19	08/01/20	Off Site Backup (1070)	0	300.00 GB @ \$0.25	\$75.00
<u>Overton Public Schools</u>	<u>ESU 10</u>	1 CloudBerry Managed Backup Service License	08/01/19	08/01/20	Off Site Backup (1070)	0	1.00 Each @ \$40.00	\$40.00
<u>Overton Public Schools</u>	<u>ESU 10</u>	Renewal	07/01/19	07/01/20	Noodle Tools (1140)	0	1.00 Each @ \$112.00	\$112.00



OVERTON EAGLES

Athletic Directory & Sports Schedules



Superintendent: Mark Aten - mark.aten@overtoneagles.org
 Principal & Activites Director: Brian Fleischman - brian.fleischman@overtoneagles.org
 Assistant Activites Director: Aaron McCoy - aaron.mccoy@overtoneagles.org
 Phone #: (308) 987-2424
 Fax #: (308) 987-2349
 Web Page - www.overtoneagles.org

COACHING STAFF

FOOTBALL

HEAD: Marcus Harvey
 ASST: Eric Ryan
 ASST: Orion Matthies
 ASST: Michael Phelps

marcus.harvey@overtoneagles.org

VOLLEYBALL

HEAD: Hayley Ryan
 ASST: Cydney Weiss
 ASST: Janessa Bergman

hayley.ryan@overtoneagles.org

CROSS COUNTRY

HEAD: Seth Ehlers

seth.ehlers@overtoneagles.org

GIRLS BASKETBALL

HEAD: Nicole Arp
 ASST: Cydney Weiss
 ASST: Janessa Bergman

nicole.arp@overtoneagles.org

BOYS BASKETBALL

HEAD: Seth Ehlers
 ASST: Tory Gilson

seth.ehlers@overtoneagles.org

WRESTLING

HEAD: Michael Phelps

michael.phelps@overtoneagles.org

TRACK

HEAD: Aaron McCoy
 ASST: Jordan Rush
 ASST: Seth Ehlers

aaron.mccoy@overtoneagles.org

GOLF

HEAD: Brian Fleischman

brian.fleischman@overtoneagles.org

JUNIOR HIGH GIRLS

HEAD: Mandi Wallace
 ASST: Cydney Weiss

mandi.wallace@overtoneagles.org

CHEERLEADING

HEAD: Kori Shubert

kori.shubert@overtoneagles.org

JUNIOR HIGH BOYS

HEAD: Aaron McCoy
 ASST: Marcus Harvey
 WR: Michael Phelps

aaron.mccoy@overtoneagles.org

DANCE

HEAD: Hannah Kizer

hannah.kizer@overtoneagles.org



2020-2021



Overton Public School
Extra-Duty Assignments
2020-2021

High School Activities

<u>Position</u>	<u>Name</u>
Activities Director	Mr. Brian Fleischman
Assistant Activities Director	Mr. Aaron McCoy
Head Football Coach	Mr. Marcus Harvey
Assistant Football Coaches	Mr. Eric Ryan/Mr. Orion Mathies/Mr. Michael Phelps
Head Volleyball Coach	Mrs. Hayley Ryan
Assistant Volleyball Coaches	Miss Janessa Bergman/Mrs. Cydney Weiss
Head Boys Basketball Coach	Mr. Seth Ehlers
Assistant Boys Basketball Coach	Mr. Tory Gilson
Head Girls Basketball Coach	Miss Nicole Arp
Assistant Girls Basketball Coaches	Mrs. Cydney Weiss/Miss Janesa Bergman
Cross Country Coach	Mr. Seth Ehlers
Head Wrestling Coach	Mr. Michael Phelps
Assistant Wrestling Coach	N.A.
Head Track Coach	Mr. Aaron McCoy
Assistant Track Coaches	Mr. Seth Ehlers/Miss Jordan Rush
Head Golf Coach	Mr. Brian Fleischman

<u>Position</u>	<u>Name</u>
Seniors	Mrs. Calli McCoy
Juniors	Mrs. Emily Brooks
Sophomores	Mr. Aaron McCoy
Freshmen	Mr. Seth Ehlers
Eighth Grade	Ms. Beth Sloan
Seventh Grade	Mrs. Alicia Lassen/Mrs. Angie Ehlers
A.D./O* Club	Mr. Brian Fleischman
FBLA	Mr. Tory Gilson
FCCLA	Mrs. Angie Ehlers
FFA	Mrs. Juliana Loudon
Yearbook/Journalism/Freshmen Sponsor	Mr. Tory Gilson
Speech/One-Act/Play Production	Miss KayLee Heins
Student Council	Mr. Brian Fleischman
Quiz Bowl/HAL/National Honor Society	Mr. Aaron McCoy
Pep Band/Jazz Band	Mr. Chase Christensen
Jazz Choir	Miss Becka Bruntz
Multi-Culture	Mrs. Roos/Mrs. McCoy
S.A.T.	Mrs. Mandi Wallace/Mr. Fleischman/Mrs. Cordes/Mr. McCoy
Cheerleaders/Dance Team	Mrs. Kori Shubert/Mrs. Hannah Kizer
MTSS	Mr. Fleischman/Mrs. Mrs. Hayley Ryan/Mrs. McCarter/Mrs. Lassen/Mrs. Wallace/Mrs. Ehlers
Concession Sponsor	Mrs. Brenda Buchholz

Junior High Activities

<u>Position</u>	<u>Name</u>
Football	Mr. Marcus Harvey/Mr. Aaron McCoy
Volleyball	Mrs. Mandi Wallace/Mrs. Cydney Weiss
Wrestling	Mr. Michael Phelps
Girls Basketball	Mrs. Mandi Wallace/Mrs. Cydney Weiss
Boys Basketball	Mr. Aaron McCoy/Mr. Marcus Harvey
Girls Track	Mrs. Mandi Wallace/Mrs. Cydney Weiss
Boys Track	Mr. Aaron McCoy/Mr. Marcus Harvey
Quiz Bowl	Mr. Aaron McCoy

The Overton FFA Chapter was recently awarded a Gold ranking at the State Level for the National Chapter Award! This recognition is given to chapters who meet specific requirements set forth by the National FFA Organization and the Nebraska FFA Association. All FFA Chapters are asked to host or participate in events and activities in 15 different categories throughout the year. The areas of focus for the activities are: Leadership, Healthy Lifestyle, Scholarship, Personal Growth, Career Success, Environmental, Human Resources, Citizenship, Stakeholder Engagement, Economic Development, Support Group, Chapter Recruitment, Safety, Agricultural Advocacy, and Agricultural Literacy. Any chapter that meets the above goal of participating in events in the 15 areas is eligible to run for the National Chapter Award. Chapters then have to set three goals and a plan of action to meet those goals for each event and must report results and photos from the events. Chapters completing that process are given a Bronze, Silver, or Gold Ranking. There are 193 FFA Chapters in Nebraska and Overton FFA Chapter received 1 of 19 Gold Rankings for this Award at the State Level. Further judging is being done and the top three chapters in the areas of Growing Leaders, Building Communities, and Strengthening Agriculture will be announced later this summer. Additionally, our application will move on to the National level and be judged against the best chapters in the Nation.

Our journey to this award began in June 2019 at our Officer Retreat when our officers planned the year and made sure we were hosting and participating in events that covered these 15 areas. Then, at each monthly meeting, members broke into committees, led by the officers and set three goals and a plan of action for each event. That committee then had to carry through with the plan and organize the event. The work didn't stop at the end of the event, however, because the officer team had to report results and post photos from the event. It was an extensive process that took a lot of work from everyone involved, especially the officer team, but we are very honored to receive this recognition in just our 2nd year as a Chapter.

Advisor - Mrs. Williams
President - Abigail Lawton
Vice President - Dalton Carlson
Secretary - Wyatt Ryan
Treasurer 2nd Semester - Violet Nelms
Treasurer 1st Semester - Spencer Walahoski
Reporter - Addison Luther
Sentinel - Cinch Kiger

		Official																				
		2.118%		-1.067%		0.357%		0.450%		2.507%		1.830%		2.962%		1.898%		2.803%		3.177%		
2019-2020		September		October		November		December		January		February		March		April		May		June		
		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		
Payroll	\$	3,414,935.34	\$	278,490.94	\$	290,960.37	\$	300,254.62	\$	275,514.96	\$	278,533.85	\$	289,494.97	\$	287,028.08	\$	286,824.34	\$	281,111.62	\$	287,721.59
Bill Roster	\$	899,033.56	\$	10,510.07	\$	92,609.95	\$	67,342.42	\$	52,815.66	\$	64,378.33	\$	36,563.46	\$	72,744.17	\$	47,594.74	\$	98,308.47	\$	63,115.76
Adjustments	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures	\$	4,313,968.90	\$	289,001.01	\$	383,570.32	\$	367,597.04	\$	328,330.62	\$	342,912.18	\$	326,058.43	\$	359,772.25	\$	334,419.08	\$	379,420.09	\$	350,837.35
YTD Total	\$	-	\$	289,001.01	\$	672,571.33	\$	1,040,168.37	\$	1,368,498.99	\$	1,711,411.17	\$	2,037,469.60	\$	2,397,241.85	\$	2,731,660.93	\$	3,111,081.02	\$	3,461,918.37
Total Receipts	\$	3,882,535.61	\$	681,087.40	\$	289,815.14	\$	108,509.31	\$	143,576.00	\$	600,000.00	\$	266,255.83	\$	241,528.62	\$	163,035.61	\$	1,054,272.55	\$	254,356.51
Comparison																						
Payroll	\$	140,874.41	\$	16,334.62	\$	14,230.79	\$	13,697.83	\$	(1,143.49)	\$	15,401.29	\$	10,189.95	\$	8,133.22	\$	5,015.67	\$	141.76	\$	11,579.67
Bill Roster	\$	(134,827.70)	\$	(10,339.98)	\$	(27,476.63)	\$	(2,749.00)	\$	3,579.15	\$	20,318.51	\$	(15,423.90)	\$	24,206.42	\$	(23,097.67)	\$	33,814.28	\$	10,191.75
Monthly Difference	\$	6,046.71	\$	5,994.64	\$	(13,245.84)	\$	10,948.83	\$	2,435.66	\$	35,719.80	\$	(5,233.95)	\$	32,339.64	\$	(18,082.00)	\$	33,956.04	\$	21,771.42
Difference YTD	\$	473,029.28	\$	5,994.64	\$	(7,251.20)	\$	3,697.63	\$	6,133.29	\$	41,853.09	\$	36,619.14	\$	68,958.78	\$	50,876.78	\$	84,832.82	\$	106,604.24
Total Receipts	\$	(303,779.06)	\$	(100,000.00)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2018-2019																						
		1.456%		9.188%		10.231%		8.359%		7.628%		7.036%		6.826%		7.700%		7.179%		6.655%		
		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		
Payroll	\$	3,274,060.93	\$	262,156.32	\$	276,729.58	\$	286,556.79	\$	276,658.45	\$	263,132.56	\$	279,305.02	\$	278,894.86	\$	281,808.67	\$	280,969.86	\$	276,141.92
Bill Roster	\$	1,033,651.26	\$	20,850.05	\$	120,086.58	\$	70,091.42	\$	49,236.51	\$	44,059.82	\$	51,987.36	\$	48,537.75	\$	70,692.41	\$	64,494.19	\$	52,924.01
Adjustments	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures	\$	4,307,922.19	\$	283,006.37	\$	396,816.16	\$	356,648.21	\$	325,894.96	\$	307,192.38	\$	331,292.38	\$	327,432.61	\$	352,501.08	\$	345,464.05	\$	329,065.93
YTD Total	\$	-	\$	283,006.37	\$	679,822.53	\$	1,036,470.74	\$	1,362,365.70	\$	1,669,558.08	\$	2,000,850.46	\$	2,328,283.07	\$	2,690,784.15	\$	3,028,248.20	\$	3,355,314.13
Total Receipts	\$	4,084,425.14	\$	781,087.40	\$	289,815.14	\$	108,509.31	\$	143,576.00	\$	600,000.00	\$	266,255.83	\$	241,528.62	\$	163,035.61	\$	1,154,272.55	\$	254,356.51

			Overton Public School		
			Board Financial Report		
Month	<i>June</i>		Official		
Year	<i>2020</i>				
Account	2017-2018	2018-2019	2019-2020	\$ Change	% Change
MMA - Reserve	\$ 3,396,164.10	\$ 3,347,753.42	\$ 3,507,456.60	\$ 159,703.18	4.77%
Depreciation	\$ 600,154.20	\$ 565,891.42	\$ 593,190.21	\$ 27,298.79	4.82%
Bond	\$ 110.00	\$ -	\$ -	\$ -	0.00%
Site & Building Fund	\$ 225,154.39	\$ 226,182.66	\$ 229,130.26	\$ 2,947.60	1.30%
Food Program	\$ 48,864.64	\$ 53,797.52	\$ 25,304.34	\$ (28,493.18)	-52.96%
Activities	\$ 319,008.35	\$ 299,090.59	\$ 304,373.43	\$ 5,282.84	1.77%
Totals	\$ 4,589,455.68	\$ 4,492,715.61	\$ 4,659,454.84	\$ 166,739.23	3.71%
Total Reserve	\$ 3,996,318.30	\$ 3,913,644.84	\$ 4,100,646.81	\$ 187,001.97	4.78%

Overton Public Schools
Board and Staff Information
2020-2021

School Board

Mr. Keith Rudeen
Mr. Joel Meier
Mr. Jared Walahoski
Mr. Doug Luther
Mrs. Heather Brennan
Mr. Gordon Lassen

President
Vice-President
Secretary
Treasurer
Member
Member

Administration

Mr. Mark Aten
Mr. Brian Fleischman

Superintendent
Principal

Certificated Staff

Mrs. Donna McCarter
Miss Jordan Rush
Miss Nicole Arp
Miss Janessa Bergman
Mrs. Melisa Eilers
Mrs. Alicia Lassen
Mrs. Alisha Remmenga
Mr. Michael Phelps
Ms. Beth Sloan
Mrs. Emily Brooks
Miss KayLee Heins
Mrs. Calli McCoy
Mrs. Angie Ehlers
Mr. Marcus Harvey
Mr. Aaron McCoy
Mr. Tory Gilson
Mr. Todd Hoyt
Mr. Derrick Pulliam
Mr. Seth Ehlers
Mrs. Mandi Wallace
Mrs. Kathleen Roos
Mrs. Jessica Edeal
Mr. Keith Swift
Mr. Chase Christensen
Miss Becka Bruntz
Mrs. Juliana Loudon
Mrs. Ashley Wyatt
Mrs. Hayley Ryan
Mrs. Jennifer Cordes
Mrs. Lindsay Meier
Mrs. Alicia Luther

Kindergarten
First Grade
Second Grade
Third Grade
Fourth Grade
Fifth and Sixth Grade Language Arts/LMC
Middle School Mathematics
Social Studies/Technology
Special Education Grades 7-12
Elementary and Secondary Art
Middle School Language Arts
Guidance Counselor
Family and Consumer Science
Health/K-12 Physical Education
Social Sciences/Junior High P.E.
Business Education
Industrial Technology Education
8-12 Mathematics
Science
Title/Junior High P.E.
Foreign Language - Spanish
Speech Pathologist
Science
Instrumental Music/Technology
Vocal Music
VoAg Teacher/ FFA
Secondary Language Arts/Speech/Drama
Special Education K-6
Pre-Kindergarten
Preschool - Three Year Old Program
Title I/ELL

Classified Staff

Mrs. Nancy Ginkens/Mrs. Deb Jehorek
Ms. Kristi Shafer
Mrs. Brenda Buchholz
Mrs. Terah Smith
Ms. Amy Barnes
Mrs. Shirley Ryan
Mrs. Cindy Davenport
Mrs. Darla Cox
Mrs. Gina Olmstead
Miss Sarah Cox
Mrs. Deb Jehorek
Mrs. Kori Shubert
Mrs. Debbie Ditson
Mrs. Sherry Area
Mrs. Judy Weston
Mrs. Kimi Wolfe
Ms. Di Eby
Mr. Merle Glassmeyer
Mrs. Jennie Thompson
Mrs. Joan Gehrt

Administrative Assistant/Bookkeeper
Principal Secretary/Custodial
School Nutrition Director
School Nutrition
School Nutrition/Bus Driver
Paraprofessional/Bus Driver
Paraprofessional/Bus Driver
Paraprofessional
Paraprofessional
Paraprofessional
Paraprofessional/Office
Paraprofessional/Cheer Sponsor
Paraprofessional
Paraprofessional
Evening Custodian
Evening Custodian
Maintenance/Custodian
Custodian
Nurse

Overton Public School					
Financial Information					
Fund Securities					
<u>Accounts</u>	<u>Funds Available</u>	<u>Securities</u>	<u>Coverage</u>	<u>Date</u>	
Non-Interest Bearing	\$ 814,069.57	N.A.	\$ (564,069.57)	1-Jun-20	
Interest Bearing	\$ 4,352,278.72	\$ 4,748,102.22	\$ 645,823.50		
Total Funds	\$ 5,166,348.29	\$ 4,748,102.22	\$ 81,753.93		
Total Funds Available	\$ 5,166,348.29				
Securities/Insurance	\$ 5,248,102.22				
Collateralization	\$ 81,753.93				
Interest Bearing			Non-Interest Bearing		
<u>Account Name</u>	<u>Account Number</u>		<u>Account Name</u>	<u>Account Number</u>	<u>Funds</u>
Depreciation Fund	600443255	\$ 24,061.92	Bond Fund	600443204	\$ -
Clearing Account	600029572	\$ 14,970.04	Booster Checking	600024880	\$ 5,647.00
Reserve Fund	600443700	\$ 3,216,469.02	Activity Fund	600025836	\$ 305,748.89
Building Fund	600731064	\$ 123,360.21	Lunch Fund	600026360	\$ 25,525.29
Booster Club	600006539	\$ 2,527.78	General Fund	600029580	\$ 476,648.39
Depreciation Fund #5	126887	\$ 151,097.00	Site & Building	600029602	\$ 500.00
Depreciation Fund #3	126888	\$ 270,193.68			
Depreciation Fund #4	126889	\$ 147,837.61			
Building Fund	126886	\$ 105,770.05			
Booster Club	600006498	\$ 5,003.83			
OHS C.D.	600006873	\$ 290,987.58			

Overton Public School
Board Financial Report

Updated: 6/1/2020

2018-2019		Difference	2019-2020	
Date	1-Jun-19		Date	6/1/2020
Depreciation	\$ 565,891.42	\$ 27,298.79	Depreciation	\$ 593,190.21
MMA/CD	\$ 3,347,753.42	\$ 159,703.18	MMA/CD	\$ 3,507,456.60
Checking	\$ 476,648.29	\$ 0.10	Checking	\$ 476,648.39
Total	\$ 4,390,293.13	\$ 187,002.07	Total	\$ 4,577,295.20
			Current Date	6/1/2020
			MMA	\$ 3,216,469.02
			OHS C.D.	\$ 290,987.58
			Total	\$ 3,507,456.60
			Current Date	6/1/2020
			Depreciation	\$ 24,061.92
			Depreciation	\$ 151,097.00
			Depreciation	\$ 270,193.68
			Depreciation	\$ 147,837.61
			Total	\$ 593,190.21

ACTIVITY ACCOUNT 2019-2020

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2019	\$ -	\$ -	\$ -	\$ -
Sept.	\$ 31,160.86	\$ 27,990.81	\$ (3,170.05)	\$ 335,050.02
Oct.	\$ 23,004.67	\$ 23,205.95	\$ 201.28	\$ 335,521.30
Nov.	\$ 18,829.58	\$ 35,157.37	\$ 16,327.79	\$ 351,579.09
Dec.	\$ 28,673.95	\$ 26,506.45	\$ (2,167.50)	\$ 349,411.59
Jan.	\$ 20,803.74	\$ 14,968.53	\$ (5,835.21)	\$ 343,594.38
Feb.	\$ 25,129.84	\$ 24,715.05	\$ (414.79)	\$ 343,179.59
March	\$ 46,558.22	\$ 8,911.12	\$ (37,647.10)	\$ 305,532.49
April	\$ 9,093.40	\$ 6,825.43	\$ (2,267.97)	\$ 303,264.52
May	\$ 11,760.55	\$ 12,869.48	\$ 1,108.93	\$ 304,373.45
June	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -
Aug-19	\$ -	\$ -	\$ -	\$ -
Fiscal Year	\$ 215,014.81	\$ 181,150.19	\$ (33,864.62)	
School Year	\$ 215,014.81	\$ 181,150.19	\$ (33,864.62)	

	9/1/2009A	B	C	D	E	F	G	H	I	
679										
680				Food Program 2019-2020						
681	<u>Date</u>	<u>Lunch Meals</u>	<u>Breakfast Meals</u>	<u>Summer Food</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Days Served</u>	<u>Balance</u>	
682	Aug-19	0	0	0	\$ -	\$ -	\$ -	0	\$ -	
683	Sept.	4696	2019	0	\$ 22,483.14	\$ 17,485.55	\$ (4,997.59)	19	\$ 61,833.79	
684	Oct.	5268	2206	0	\$ 22,258.90	\$ 20,522.72	\$ (1,736.18)	21	\$ 60,097.61	
685	Nov.	3527	1636	0	\$ 25,455.79	\$ 19,572.04	\$ (5,883.75)	15	\$ 54,213.86	
686	Dec.	3732	1547	0	\$ 19,361.62	\$ 14,748.81	\$ (4,612.81)	15	\$ 49,601.05	
687	Jan.	4401	1808	0	\$ 19,511.46	\$ 17,100.80	\$ (2,410.66)	18	\$ 47,190.39	
688	Feb.	4323	1930	0	\$ 21,590.12	\$ 19,612.21	\$ (1,977.91)	18	\$ 44,409.43	
689	March	2128	863	0	\$ 22,966.64	\$ 16,057.74	\$ (6,908.90)	9	\$ 38,303.58	
690	April	3053	2383	0	\$ 20,678.91	\$ 11,190.81	\$ (9,488.10)	21	\$ 28,815.48	
691	May	2788	2788	0	\$ 23,538.03	\$ 20,026.89	\$ (3,511.14)	21	\$ 25,304.34	
692	June	0	0	0	\$ -	\$ -	\$ -	0	\$ -	
693	July	0	0	0	\$ -	\$ -	\$ -	0	\$ -	
694	Aug-19				\$ -	\$ -	\$ -	0	\$ -	
695	Fiscal Year				\$ 197,844.61	\$ 156,317.57	\$ (41,527.04)			
696	School Year				\$ 197,844.61	\$ 156,317.57	\$ (41,527.04)			
697	Totals	33916	17180	0				157.00		
698	All Meals	51096								

	<u>Free Lunch</u>	<u>Reduced Lunch</u>	Summer <u>Full Pay Lunch</u>	2019-2020 <u>Free Breakfast</u>	<u>Reduced Breakfast</u>	Summer <u>Full Pay Breakfast</u>	<u>Coivd Free Breakfast</u>	<u>Covid Free Lunch</u>	<u>Totals</u>	<u>COVID</u>
July	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0
May	0	0	721	0	0	753	1654	2067	1474	3721
April	0	0	0	0	0	0	2383	3053	2383	5436
March	794	328	1006	423	150	290	355	981	4327	1336
February	1630	673	2020	992	293	645	0	0	6253	0
January	1674	690	2037	932	295	581	0	0	6209	0
December	1422	557	1753	814	239	494	0	0	5279	0
November	1337	549	1641	851	267	518	0	0	5163	0
October	1975	821	2472	1035	397	774	0	0	7474	0
September	1710	729	2257	968	348	703	0	0	6715	0
August	<u>1126</u>	<u>525</u>	<u>1365</u>	<u>498</u>	<u>217</u>	<u>277</u>	<u>0</u>	<u>0</u>	<u>4008</u>	<u>0</u>
Totals	11668	4872	15272	6513	2206	5035	4392	6101	49285	10493

								4.00%
								2.00%
								0.00%
General Fund	\$	<u>2019 Valuation</u>	349,068,672.00					-2.00%
								-4.00%

<u>General Fund</u>	<u>2020-2021 Tax Request</u>	<u>2020 Estimated Valuation</u>	<u>2020-2021 Levy</u>	<u>Valuation % Change</u>	<u>Commission 1.0%</u>	<u>Commission</u>	<u>Dollar Request Increase</u>
Option 1	\$ 3,200,000.00	\$ 342,087,298.56	0.944788	-2.00%	1.00%	\$ 32,000.00	\$(101,333.00)
Option 2	\$ 3,225,000.00	\$ 342,087,298.56	0.952169	-2.00%	1.00%	\$ 32,250.00	\$(76,083.00)
Option 3	\$ 3,250,000.00	\$ 342,087,298.56	0.959550	-2.00%	1.00%	\$ 32,500.00	\$(50,833.00)
Option 4	\$ 3,275,000.00	\$ 342,087,298.56	0.966932	-2.00%	1.00%	\$ 32,750.00	\$(25,583.00)
Option 5	\$ 3,300,000.00	\$ 342,087,298.56	0.974313	-2.00%	1.00%	\$ 33,000.00	\$(333.00)
Option 6	\$ 3,325,000.00	\$ 342,087,298.56	0.981694	-2.00%	1.00%	\$ 33,250.00	\$ 24,917.00
Option 7	\$ 3,350,000.00	\$ 342,087,298.56	0.989075	-2.00%	1.00%	\$ 33,500.00	\$ 50,167.00
Option 8	\$ 3,375,000.00	\$ 342,087,298.56	0.996456	-2.00%	1.00%	\$ 33,750.00	\$ 75,417.00
Option 9	\$ 3,400,000.00	\$ 342,087,298.56	1.003837	-2.00%	1.00%	\$ 34,000.00	\$ 100,667.00
Option 10	\$ 3,425,000.00	\$ 342,087,298.56	1.011218	-2.00%	1.00%	\$ 34,250.00	\$ 125,917.00
Option 11	\$ 3,450,000.00	\$ 342,087,298.56	1.018600	-2.00%	1.00%	\$ 34,500.00	\$ 151,167.00
Option 12	\$ 3,475,000.00	\$ 342,087,298.56	1.025981	-2.00%	1.00%	\$ 34,750.00	\$ 176,417.00
Option 13	\$ 3,500,000.00	\$ 342,087,298.56	1.033362	-2.00%	1.00%	\$ 35,000.00	\$ 201,667.00

								4.00%
								2.00%
								0.00%
General Fund	\$	<u>2019 Valuation</u>	349,068,672.00					-2.00%
								-4.00%

<u>General Fund</u>	<u>2020-2021 Tax Request</u>	<u>2020 Estimated Valuation</u>	<u>2020-2021 Levy</u>	<u>Valuation % Change</u>	<u>Commission 1.0%</u>	<u>Commission</u>	<u>Dollar Request Increase</u>
Option 1	\$ 3,200,000.00	\$ 335,105,925.12	0.964471	-4.00%	1.00%	\$ 32,000.00	\$(101,333.00)
Option 2	\$ 3,225,000.00	\$ 335,105,925.12	0.972006	-4.00%	1.00%	\$ 32,250.00	\$(76,083.00)
Option 3	\$ 3,250,000.00	\$ 335,105,925.12	0.979541	-4.00%	1.00%	\$ 32,500.00	\$(50,833.00)
Option 4	\$ 3,275,000.00	\$ 335,105,925.12	0.987076	-4.00%	1.00%	\$ 32,750.00	\$(25,583.00)
Option 5	\$ 3,300,000.00	\$ 335,105,925.12	0.994611	-4.00%	1.00%	\$ 33,000.00	\$(333.00)
Option 6	\$ 3,325,000.00	\$ 335,105,925.12	1.002146	-4.00%	1.00%	\$ 33,250.00	\$ 24,917.00
Option 7	\$ 3,350,000.00	\$ 335,105,925.12	1.009681	-4.00%	1.00%	\$ 33,500.00	\$ 50,167.00
Option 8	\$ 3,375,000.00	\$ 335,105,925.12	1.017216	-4.00%	1.00%	\$ 33,750.00	\$ 75,417.00
Option 9	\$ 3,400,000.00	\$ 335,105,925.12	1.024751	-4.00%	1.00%	\$ 34,000.00	\$ 100,667.00
Option 10	\$ 3,425,000.00	\$ 335,105,925.12	1.032286	-4.00%	1.00%	\$ 34,250.00	\$ 125,917.00
Option 11	\$ 3,450,000.00	\$ 335,105,925.12	1.039820	-4.00%	1.00%	\$ 34,500.00	\$ 151,167.00
Option 12	\$ 3,475,000.00	\$ 335,105,925.12	1.047355	-4.00%	1.00%	\$ 34,750.00	\$ 176,417.00
Option 13	\$ 3,500,000.00	\$ 335,105,925.12	1.054890	-4.00%	1.00%	\$ 35,000.00	\$ 201,667.00
Option 14	\$ 3,525,000.00	\$ 335,105,925.12	1.062425	-4.00%	1.00%	\$ 35,250.00	\$ 226,917.00
Option 15	\$ 3,550,000.00	\$ 335,105,925.12	1.069960	-4.00%	1.00%	\$ 35,500.00	\$ 252,167.00

								4.00%
								2.00%
								0.00%
General Fund	\$	<u>2019 Valuation</u>	349,068,672.00					-2.00%
								-4.00%
								-5.00%

<u>General Fund</u>	<u>2020-2021 Tax Request</u>	<u>2020 Estimated Valuation</u>	<u>2020-2021 Levy</u>	<u>Valuation % Change</u>	<u>Commission 1.0%</u>	<u>Commission</u>	<u>Dollar Request Increase</u>
Option 1	\$ 3,200,000.00	\$ 331,615,238.40	0.974623	-5.00%	1.00%	\$ 32,000.00	\$(101,333.00)
Option 2	\$ 3,225,000.00	\$ 331,615,238.40	0.982238	-5.00%	1.00%	\$ 32,250.00	\$(76,083.00)
Option 3	\$ 3,250,000.00	\$ 331,615,238.40	0.989852	-5.00%	1.00%	\$ 32,500.00	\$(50,833.00)
Option 4	\$ 3,275,000.00	\$ 331,615,238.40	0.997466	-5.00%	1.00%	\$ 32,750.00	\$(25,583.00)
Option 5	\$ 3,300,000.00	\$ 331,615,238.40	1.005080	-5.00%	1.00%	\$ 33,000.00	\$(333.00)
Option 6	\$ 3,325,000.00	\$ 331,615,238.40	1.012695	-5.00%	1.00%	\$ 33,250.00	\$ 24,917.00
Option 7	\$ 3,350,000.00	\$ 331,615,238.40	1.020309	-5.00%	1.00%	\$ 33,500.00	\$ 50,167.00
Option 8	\$ 3,375,000.00	\$ 331,615,238.40	1.027923	-5.00%	1.00%	\$ 33,750.00	\$ 75,417.00
Option 9	\$ 3,400,000.00	\$ 331,615,238.40	1.035537	-5.00%	1.00%	\$ 34,000.00	\$ 100,667.00
Option 10	\$ 3,425,000.00	\$ 331,615,238.40	1.043152	-5.00%	1.00%	\$ 34,250.00	\$ 125,917.00
Option 11	\$ 3,450,000.00	\$ 331,615,238.40	1.050766	-5.00%	1.00%	\$ 34,500.00	\$ 151,167.00
Option 12	\$ 3,475,000.00	\$ 331,615,238.40	1.058380	-5.00%	1.00%	\$ 34,750.00	\$ 176,417.00
Option 13	\$ 3,500,000.00	\$ 331,615,238.40	1.065994	-5.00%	1.00%	\$ 35,000.00	\$ 201,667.00
Option 14	\$ 3,525,000.00	\$ 331,615,238.40	1.073609	-5.00%	1.00%	\$ 35,250.00	\$ 226,917.00
Option 15	\$ 3,550,000.00	\$ 331,615,238.40	1.081223	-5.00%	1.00%	\$ 35,500.00	\$ 252,167.00

Date: 1/16/2020

Overton Public School
2020-2021
Current Statute

Order of districts according to Formula Students

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00
Franklin Public Schools	268.73	\$ 4,500,386.00
Hitchcock Co School System	272.69	\$ 3,483,918.00
Axtell Community Schools	275.43	\$ 3,795,694.00
Central Valley Public Schools	275.64	\$ 5,832,301.00
Walhill	276.95	\$ 6,258,549.00
Pleasanton Public Schools	277.50	\$ 2,870,472.00
Burwell Public Schools	277.70	\$ 4,318,320.00
Creighton Community Schools	277.83	\$ 4,429,294.00
Weeping Water	282.00	\$ 4,883,945.00
Overton Public Schools	282.82	\$ 3,705,457.00
Cambridge Public Schools	283.21	\$ 4,006,451.00
Pawnee City Public Schools	286.71	\$ 3,539,540.00
Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00
Maxwell Public Schools	289.67	\$ 4,018,924.00
Palmer Public Schools	290.65	\$ 3,520,315.00
Loup City Public Schools	294.42	\$ 4,512,380.00
Pender Public Schools	296.98	\$ 4,978,726.00
Sutherland Public Schools	306.38	\$ 4,252,009.00
Plainview Public Schools	308.45	\$ 4,601,382.00
Blue Hill Public Schools	311.21	\$ 4,676,546.00
Average	285.26	\$ 4,260,836.71

Order of districts Formula Students with the high and low AGOE removed

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00
Hitchcock Co School System	272.69	\$ 3,483,918.00
Palmer Public Schools	290.65	\$ 3,520,315.00
Pawnee City Public Schools	286.71	\$ 3,539,540.00
Overton Public Schools	282.82	\$ 3,705,457.00
Axtell Community Schools	275.43	\$ 3,795,694.00
Cambridge Public Schools	283.21	\$ 4,006,451.00
Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00
Maxwell Public Schools	289.67	\$ 4,018,924.00
Sutherland Public Schools	306.38	\$ 4,252,009.00
Burwell Public Schools	277.70	\$ 4,318,320.00
Creighton Community Schools	277.83	\$ 4,429,294.00
Franklin Public Schools	268.73	\$ 4,500,386.00
Loup City Public Schools	294.42	\$ 4,512,380.00
Plainview Public Schools	308.45	\$ 4,601,382.00
Blue Hill Public Schools	311.21	\$ 4,676,546.00
Weeping Water	282.00	\$ 4,883,945.00
Pender Public Schools	296.98	\$ 4,978,726.00
Central Valley Public Schools	275.64	\$ 5,832,301.00
Average	286.10	\$ 4,228,871.05
Overton From Average	3.28	\$ 523,414.05

II. Order of districts according to AGOE

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Pleasanton Public Schools	277.50	\$ 2,870,472.00	\$ 10,344.04
2	Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00	\$ 11,425.15
3	Hitchcock Co School System	272.69	\$ 3,483,918.00	\$ 12,776.11
4	Palmer Public Schools	290.65	\$ 3,520,315.00	\$ 12,111.87
5	Pawnee City Public Schools	286.71	\$ 3,539,540.00	\$ 12,345.37
6	Overton Public Schools	282.82	\$ 3,705,457.00	\$ 13,101.82
7	Axtell Community Schools	275.43	\$ 3,795,694.00	\$ 13,780.98
8	Cambridge Public Schools	283.21	\$ 4,006,451.00	\$ 14,146.57
9	Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00	\$ 14,957.59
10	Maxwell Public Schools	289.67	\$ 4,018,924.00	\$ 13,874.15
11	Sutherland Public Schools	306.38	\$ 4,252,009.00	\$ 13,878.22
12	Burwell Public Schools	277.70	\$ 4,318,320.00	\$ 15,550.31
13	Creighton Community Schools	277.83	\$ 4,429,294.00	\$ 15,942.46
14	Franklin Public Schools	268.73	\$ 4,500,386.00	\$ 16,746.87
15	Loup City Public Schools	294.42	\$ 4,512,380.00	\$ 15,326.34
16	Plainview Public Schools	308.45	\$ 4,601,382.00	\$ 14,917.76
17	Blue Hill Public Schools	311.21	\$ 4,676,546.00	\$ 15,026.98
18	Weeping Water	282.00	\$ 4,883,945.00	\$ 17,318.95
19	Pender Public Schools	296.98	\$ 4,978,726.00	\$ 16,764.52
20	Central Valley Public Schools	275.64	\$ 5,832,301.00	\$ 21,159.12
21	Walhill	276.95	\$ 6,258,549.00	\$ 22,598.12
	Average	285.26	\$ 4,260,836.71	\$ 14,956.82

IV. Order of districts Cost Per Student

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Pleasanton Public Schools	277.50	\$ 2,870,472.00	\$ 10,344.04
2	Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00	\$ 11,425.15
3	Palmer Public Schools	290.65	\$ 3,520,315.00	\$ 12,111.87
4	Pawnee City Public Schools	286.71	\$ 3,539,540.00	\$ 12,345.37
5	Hitchcock Co School System	272.69	\$ 3,483,918.00	\$ 12,776.11
6	Overton Public Schools	282.82	\$ 3,705,457.00	\$ 13,101.82
7	Axtell Community Schools	275.43	\$ 3,795,694.00	\$ 13,780.98
8	Maxwell Public Schools	289.67	\$ 4,018,924.00	\$ 13,874.15
9	Sutherland Public Schools	306.38	\$ 4,252,009.00	\$ 13,878.22
10	Cambridge Public Schools	283.21	\$ 4,006,451.00	\$ 14,146.57
11	Plainview Public Schools	308.45	\$ 4,601,382.00	\$ 14,917.76
12	Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00	\$ 14,957.59
13	Blue Hill Public Schools	311.21	\$ 4,676,546.00	\$ 15,026.98
14	Loup City Public Schools	294.42	\$ 4,512,380.00	\$ 15,326.34
15	Burwell Public Schools	277.70	\$ 4,318,320.00	\$ 15,550.31
16	Creighton Community Schools	277.83	\$ 4,429,294.00	\$ 15,942.46
17	Franklin Public Schools	268.73	\$ 4,500,386.00	\$ 16,746.87
18	Pender Public Schools	296.98	\$ 4,978,726.00	\$ 16,764.52
19	Weeping Water	282.00	\$ 4,883,945.00	\$ 17,318.95
20	Central Valley Public Schools	275.64	\$ 5,832,301.00	\$ 21,159.12
21	Walhill	276.95	\$ 6,258,549.00	\$ 22,598.12
	Average	285.26	\$ 4,260,836.71	\$ 14,956.82
	Overton From Average	-2.44	\$ (555,379.71)	\$ (1,855.00)

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

**STATEWIDE PER PUPIL COSTS (BASED ON ADM)
AS REPORTED ON THE ANNUAL FINANCIAL REPORT FROM SCHOOL YEAR 2018/19 TO PRESENT**

Note: Per Pupil Cost has historically been calculated per state statues 79-598 and 79-1003. With the implementation of the Every Student Succeeds Act, Federal expenditures were required to be added beginning with 2018/19. The State/Local + 3% of Building and Contents Per Pupil Cost can be compared to years prior to 2018/19.

<u>SCHOOL YEAR</u>	<u>STATE/LOCAL + 3% OF BUILDING AND CONTENTS PER PUPIL COST</u>	<u>FEDERAL PER PUPIL COST</u>	<u>TOTAL PER PUPIL COST</u>
2018/19	12,656.66	526.89	13,183.54